

REQUIREMENTS FY 84

CIVILIAN PAY	\$35,000	
TRAVEL	\$35,700	
RENT	\$2,900	
COMMUNINCATIONS	\$200	
PURCH EQUIP/MAINT	\$9,600	
OTHER PURCH/CONTRACTS	\$233,600	
SUPPLIES	\$4,000	
EQUIPMENT	<u>\$3,600</u>	
TOTAL FY 84		\$324,600
BASE	\$90,000	
UNFINANCED REQUIREMENT	<u>\$234,600</u>	
TOTAL FY 84		\$324,600